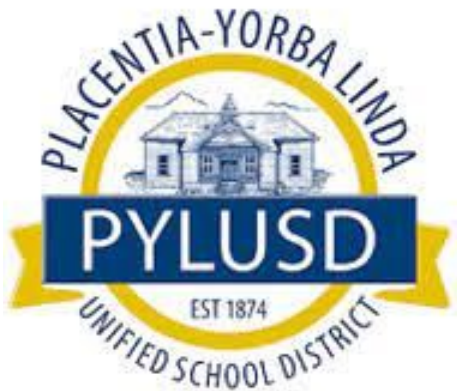


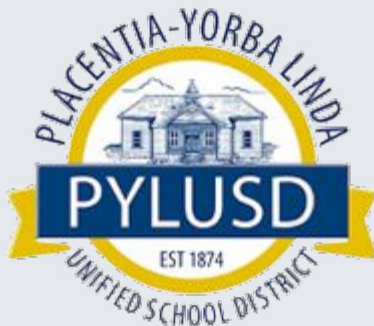
# Arts, Music, and Instructional Materials Block Grant Plan



# Background

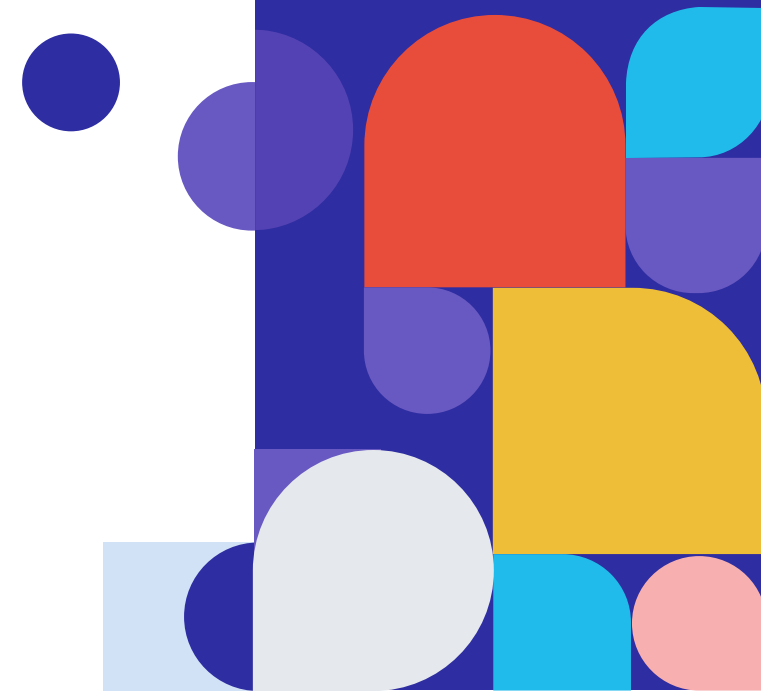
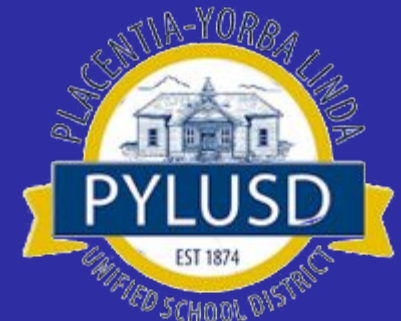
- AB 181 established the Arts, Music and Instructional Materials (AMIM) Block Grant
- These funds are available through the 2025-26 school year
- LEAs may allocate these funds for 5 purposes

**\$13,828,293**



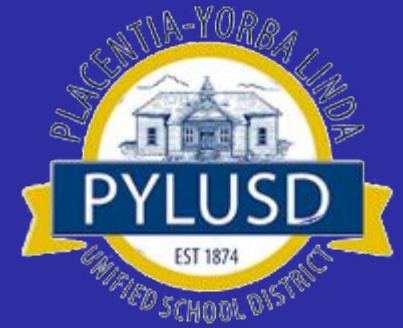
# Five Purposes

1. Obtaining standards-aligned **professional development and instructional materials** for:
  - Visual and Performing Arts
  - World Languages
  - Mathematics
  - Science, including environmental literacy
  - English Language Arts, including early literacy
  - Ethnic Studies
  - Financial Literacy
  - Media Literacy
  - Computer Science
  - History-Social Science



# Five Purposes (continued)

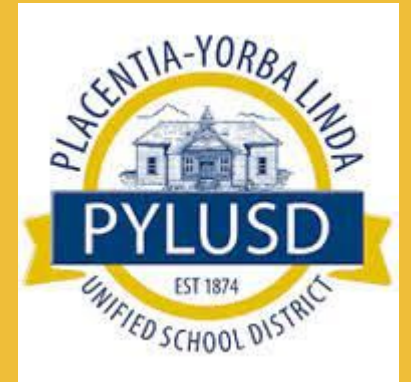
2. Obtaining professional development and instructional materials for **improving school climate**
3. Developing **diverse, culturally relevant and multilingual school library book collections**
4. **Operational costs for a variety of programs,** including retirement and health care cost increases
5. **COVID-19-related costs** necessary to keep pupils and staff safe for in-person instruction



# This funding works in conjunction with . . . Proposition 28

**Prop 28:** Schools must spend 80% of the money on arts and music teachers and aides, with the remainder of the funds earmarked for art supplies and materials.

**Estimated Allocation: \$3,554,103**



# Performing Arts Programs

## Elementary (Upper Grades)

- Strings (2 days/week)
- Band (2 days/week)
- Vocal (2 days/week) - expanded

## Secondary

- Band
- Orchestra
- Choir
- Theatre
- Dance

# Visual Arts Programs

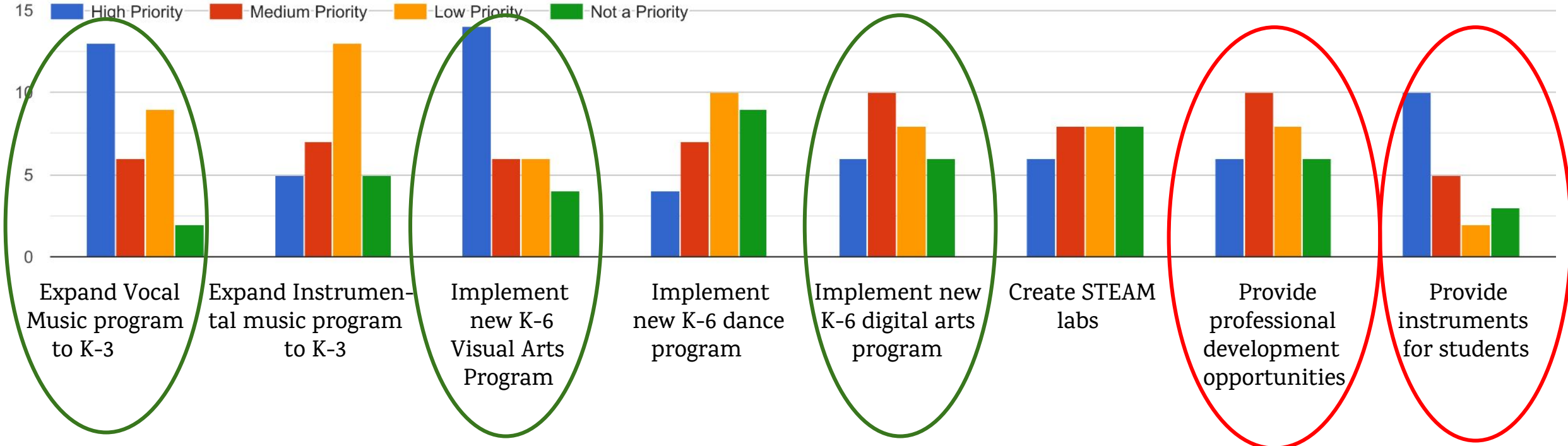
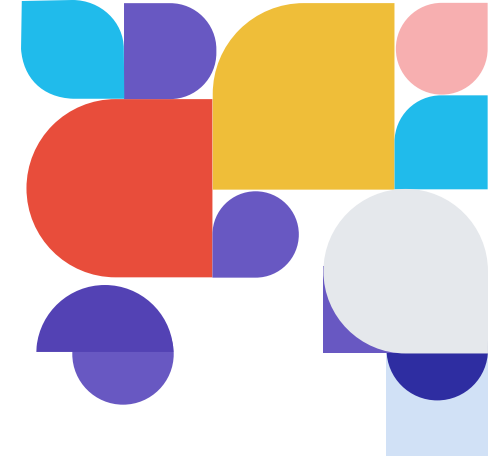
## Elementary

- Teacher Led Art Units
- Meet the Masters  
(PTA funded)

## Secondary

- Art Fundamentals
- AP Drawing & Studio Art
- Drawing and Painting
- Ceramics
- Film Appreciation
- Graphic Design
- Photography
- Video Production

# Elementary VAPA Feedback

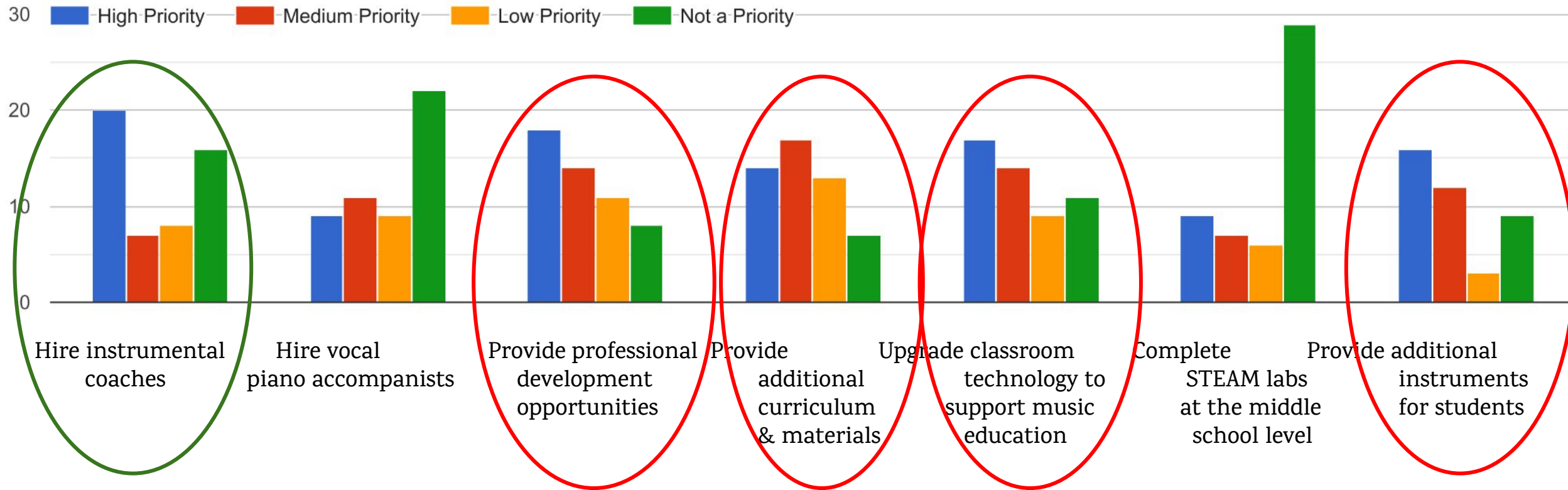
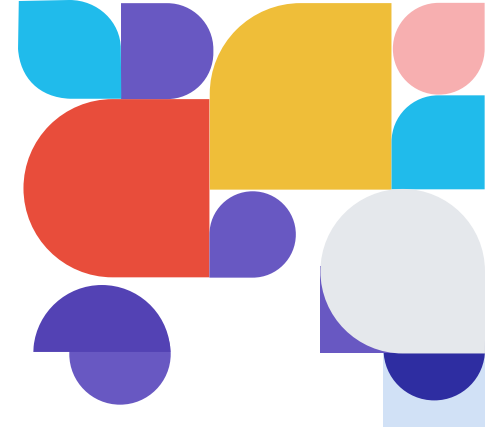


Utilize Prop 28

Utilize AMIMBG



# Secondary VAPA Feedback



Utilize Prop 28

Utilize AMIMBG

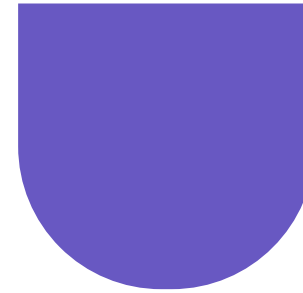
# Categories



**Enhancement of  
Visual and  
Performing Arts  
(VAPA) Programs**



**Expansion of  
Early Childhood  
Education  
(ECE) Programs**



**Increase Access  
to Activities  
and Athletics  
Programs**

# Overview

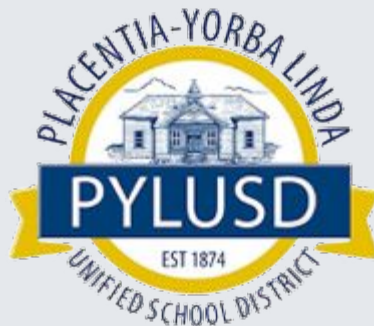


## Arts, Music, & Instructional Materials (AMIM) Block Grant 2023-2026

<i>Category</i>	2023-24	2024-25	2025-26	Total	Percentage
Athletics/Activities	\$1,170,000	\$1,170,000	\$1,170,000	\$3,510,000	25.38%
ECE	\$540,000	\$540,000	\$540,000	\$1,620,000	11.72%
VAPA	\$3,184,406	\$2,752,886	\$2,761,001	\$8,698,293	62.90%
<b>Grand Total</b>	<b>\$4,894,406</b>	<b>\$4,462,886</b>	<b>\$4,471,001</b>	<b>\$13,828,293</b>	<b>100.00%</b>

# Visual and Performing Arts

1. VAPA Coordination Costs
2. Elementary Meet the Masters Program
3. Purchase and Maintain Instruments
4. Replace Middle and High School Band Uniforms
5. Replace High School Kilns
6. EHS Theatre Lighting and Sound Upgrades
7. Trailers for Secondary Band Programs
8. Professional Development for VAPA Staff
9. Provide Coaching and Support Hours
10. Miscellaneous Supplies and Services



**Total Allocation: \$8,698,293**

**Total Percentage: 62.90%**



# Early Childhood Education (ECE)

1. ECE Operational Costs
2. ECE Instructional Costs
3. ECE Instructional Materials
4. ECE Classroom Furniture

**Total Allocation: \$1,620,000**

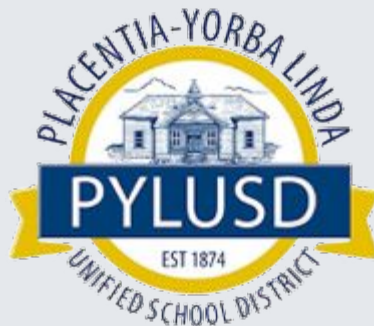
**Total Percentage: 11.72%**

# Activities & Athletics

1. 5/6 Grade Overnight Camp Scholarships
2. Additional High School Coaching Stipends
3. High School Athletic Equipment
4. Expand Middle School Sports Program

**Total Allocation: \$3,510,000**

**Total Percentage: 25.38%**





**Thank you!**